

Harvills Hawthorn Primary School PE and Sports Premium Plan (Sept 17 – Aug 18)



Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Under the [Ofsted Schools Inspection Framework](#), inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively [governors](#) hold them to account for this.

Schools are required to [publish details](#) of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment. We recommend regularly updating the table and publishing it on your website as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click [HERE](#).



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> • Lunchtime sports clubs 3 days per week has increased participation in physical activity at lunchtimes. • Wednesbury school council representatives took part in the Wednesbury-wide healthy living conference and developed a school action plan. • Participation in after school clubs is high. • School introduced a 'daily mile' in the Summer Term for all year groups. • Participation in gymnastics and football tournaments locally. 	<ul style="list-style-type: none"> • Obesity levels are above local and national averages. Increased levels of physical activity is needed for specific pupils. • Target pupil for further extra-curricular clubs and more to be made available. • Consider incorporating 'daily mile' throughout the school year not just at specific times.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	62% (37/60 Children)
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	47% (28/60 Children)
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	62% (37/60 Children)
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18		Total fund allocated: £19,890		Date Updated: 1 st September 2017	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 3%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
<ul style="list-style-type: none"> - To help develop childrens fine and gross motor skills 	<ul style="list-style-type: none"> - 1 hour per week fun fit sessions carried out by qualified person (4 x 15mins) 	£470	<ul style="list-style-type: none"> - Increased levels of fitness - Improved Co-ordination - Children enjoyment 	<ul style="list-style-type: none"> - Continue with club - Identify more children who could benefit 	
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement					Percentage of total allocation: 20%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
<ul style="list-style-type: none"> - Raise awareness of importance of physical activity and healthy lifestyle at school and at home 	<ul style="list-style-type: none"> - Electronic display board in playground aimed at parents and children - £3,500 - Health week promotions (week of lessons designed for a healthy lifestyle) - £500 	£4,000	<ul style="list-style-type: none"> - Feedback from children and parents - Children participation - Increase in children talking about healthy lifestyle 	<ul style="list-style-type: none"> - Specialist support during health week e.g Tennis Coach / Personal trainer / Nutritionist 	

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				5%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> - To ensure all staff are confident to plan, teach and assess PE. 	<ul style="list-style-type: none"> - Dance desk PE Package - £750 - NQT attend regular PE training £250 - PE Leader kept up to date with legislation at regular network meetings - PE Leader delivers findings at staff meetings 	£1,000	<ul style="list-style-type: none"> - Quality of planning - Children's progress - Challenging and engaging PE lessons - Increase in children's enjoyment 	<ul style="list-style-type: none"> - CPD - PE Leader to disseminate learning through staff meetings
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				50%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Additional achievements:</p> <ul style="list-style-type: none"> - Lunchtime clubs to deliver a wide range of different sporting activities - After school clubs to deliver a wide range of sporting activities 	<ul style="list-style-type: none"> - Timetable sports coaches to support lunchtime staff with sporting activities - 3 Days per week after school clubs across all year groups x 2 sports coaches 	£10,000	<ul style="list-style-type: none"> - Increased physical activity - Increase children engagement - Pupil questionnaire 	<ul style="list-style-type: none"> - Continue with clubs - Offer more KS1 sports clubs - Offer swimming to Y4, Y5 and Y6

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				22%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> - Raise profile of team sports in order to engage more children in competitive sport 	<ul style="list-style-type: none"> - Sports track marked out for sport events £300 - Sports coaches to carry out dance, multi skills and athletics clubs £1,620 - Qualified gymnastics instructor to enter selected children in to competition annually and carry out training 1 night per week £1,500 - Transport to football and gymnastic for team sports - £1,000 	£4,420	<ul style="list-style-type: none"> - High interest in clubs - Children enjoyment - School well represented in Wednesbury for Football and Gymnastics 	<ul style="list-style-type: none"> - More KS1 clubs to be made available - Continue with coaching after school for current clubs